

October 28, 2016

FSFOA, 2016 Fall Conference Topics
Finance Council, Tuesday, November 8, 2016

1. 2017-18 State Board of Education Legislative Budget Request, emphasizing the funding and policies in the 2017-18 Florida Education Finance Program (FEFP); provide calculation summary pages.
2. Long Range Financial Outlook and Consensus Estimating Conference Update
3. Section 5, Chapter 2016-237, L.F. (HB 7029) Controlled Open Enrollment Planning and Impact - discussion
4. Section 15, Chapter 2016-237, L.F. (HB 7029) Implementation and Status of Cost of Construction Projects – OPPAGA and EDR
5. Hurricanes Hermine and Matthew Impact on Schools and Make-up Days Policies
6. GASB Update – Review of the most recent Statements, including 68, and submission of Annual Financial Reports, Discussion
7. Finance Officer Training Project Update
8. Discussion of 2016-17 FTE enrollment forecast and 2017-18 Outlook, discussion about 2016-17 October Count (district appraisal of status) and proposed FTE Student Survey date changes
9. Tax Roll Discussion – 2016-17 Appropriated vs. July Certification
10. Fund Balance, discussion
11. Collective Bargaining Status Report, discussion
12. Implementation of Every Student Succeeds Act (ESSA) Status
13. U.S. Department of Labor – revised regulations for the Fair Labor Standards Act (FLSA), discussion
14. Capital Outlay Funding Needs – maintaining and managing facility issues, discussion.
15. Date Certain Clarification for FTE Student Survey Week
16. 21st Century Grants
17. Referendum Plans, Considerations, Decisions, discussion

18. Charter Schools, discussion
19. Teacher Classroom Supply Assistance Program (Teacher Lead) – Has the change in IRS requirements affected the number of teachers accepting the funds?
20. Day-Care Worker Background Checks – Chapter 2016-98, L.F. (HB 1125). What are other districts doing to implement the law, i.e., rescreening current day-care workers? Who pays for the screening? Do districts pay for Level 2 screening and who pays for the new requirement?
21. McKay Scholarships – adjustments to Instructional Materials allocation
22. Rankings of Required Local Effort Funds and Revenue Per Student – Why are Hardee, Highlands, Flagler, Alachua and St. Lucie in the top 10 highest RLE taxed Districts but are in the bottom lowest districts in revenue per FTE student? (District provided an analysis of the issue)